

**Dundee Ridge  
2009 Budget  
285 Units**

Account Description	Approved 2008	Approved 2009
<b>Expenses</b>	165 Sold Units	174 Sold units
<b>Administrative</b>		
Audit / Tax Return	175	175
Legal Fees	1,000	1,000
Management Fees	19,800	19,800
Fees & Permits	20	20
Miscellaneous	540	0
Copies/Printing	650	700
Office Supplies	125	125
Postage	500	550
Uncollectable		600
Web site	540	0
<b>Total</b>	<b>23,350</b>	<b>22,970</b>
<b>Utilities</b>		
Electric	500	500
Water / Sewer	6,500	6,500
<b>Total</b>	<b>7,000</b>	<b>7,000</b>
<b>Landscape / Grounds</b>		
Grounds	500	500
Fertilizing	1,693	1,693
Landscape / Lawn	11,250	11,060
Mulch	1,500	1,500
Playground		100
Signage		0
Sprinkler Maintenance	750	750
Snow Removal	750	0
Tree Maintenance	750	500
<b>Total</b>	<b>17,193</b>	<b>16,103</b>
<b>Insurance / Taxes</b>		
Liability/ Property Ins.	2,000	2,000
Property Taxes	0	0
<b>Total</b>	<b>2,000</b>	<b>2,000</b>
<b>Total Expenses</b>	<b>49,543</b>	<b>48,073</b>
<b>Reserves</b>		
Reserve Contribution	495	4,797
<b>Total</b>	<b>495</b>	<b>4,797</b>
<b>Grand Total Expenses</b>	<b>50,038</b>	<b>52,870</b>
<b>Annual Fee</b>	<b>303</b>	<b>304</b>